

Horizon Networks Rhizome GridADAPT Climate Resilience Planning Trial

EEA Winter Webinar – August 2026
Feng Wu and Johnathon Green

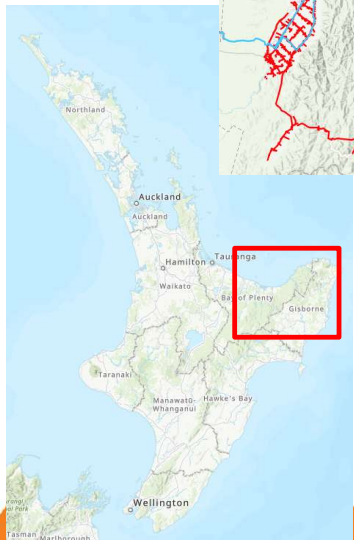
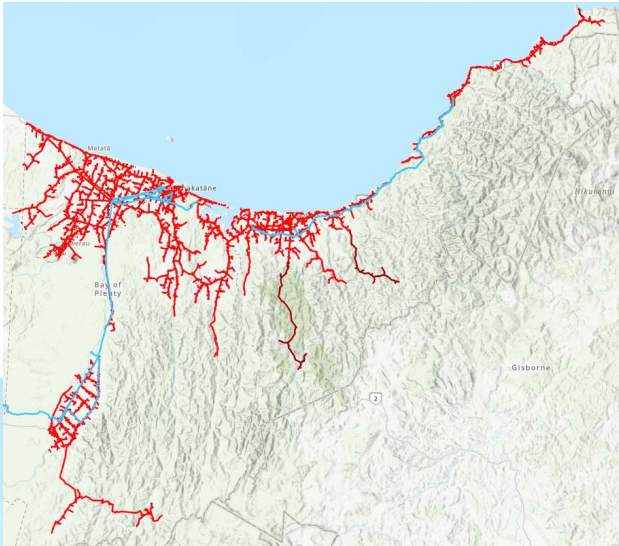


Overview

- Background, current capability and limitations
- Rhizome GridADAPT trial project overview
- Data preparation and processing
- Modelling considerations
- Preliminary deliverables
- Next steps

Background

Horizon Networks Overview



Owned by
Trust Horizon

Part of
Horizon
Energy Group

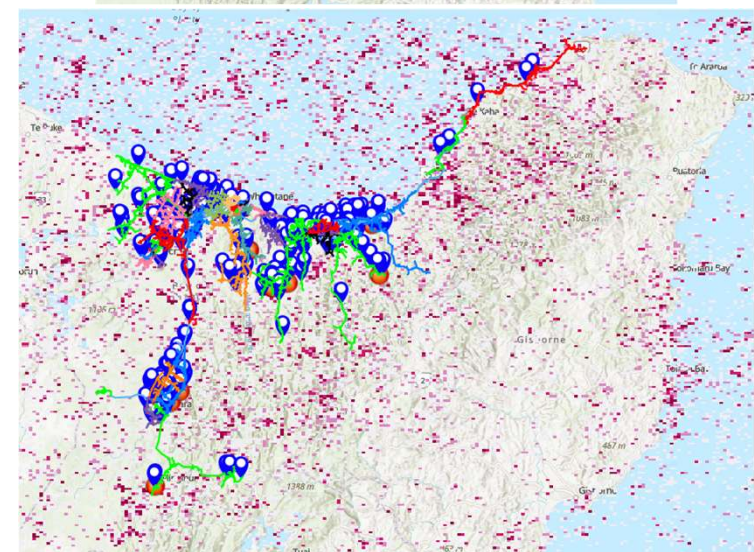
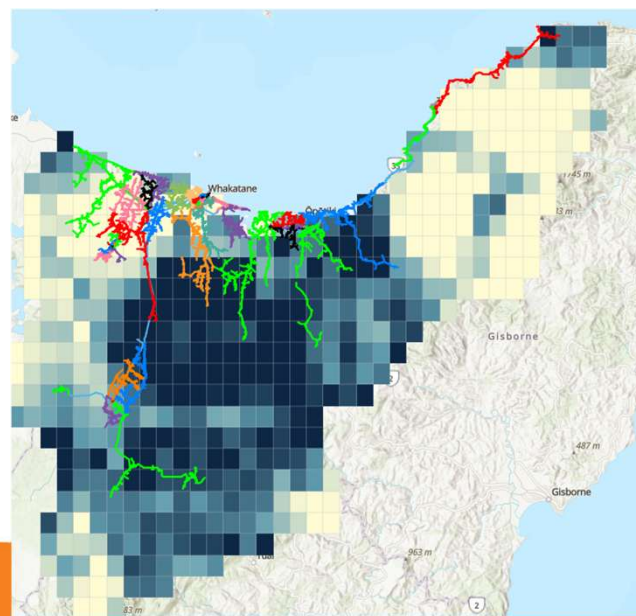
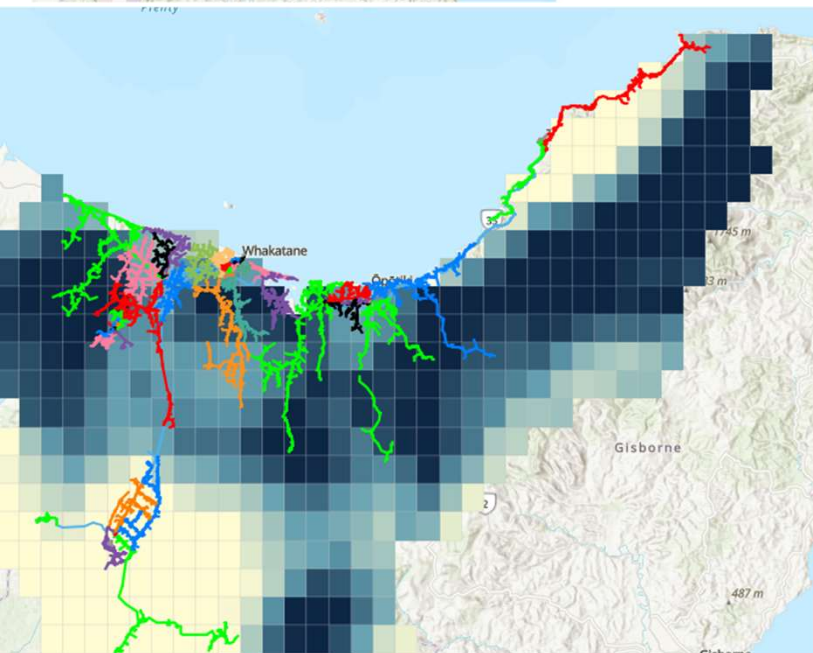
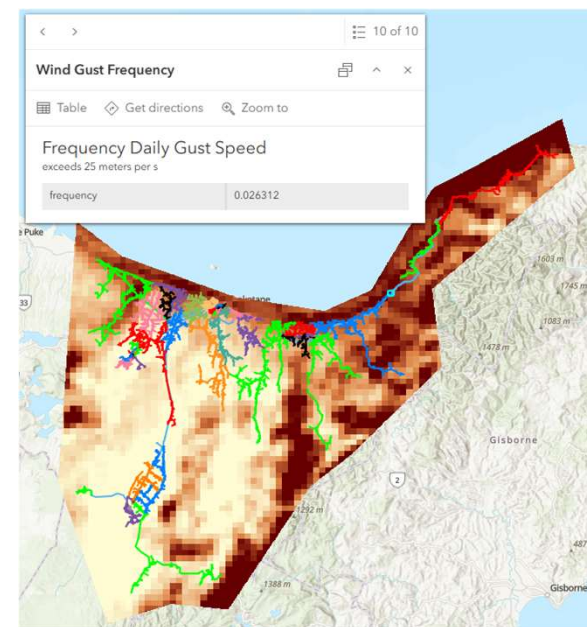
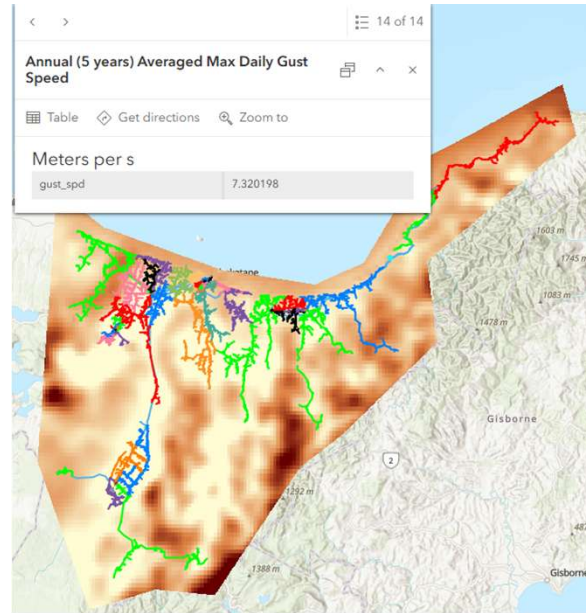
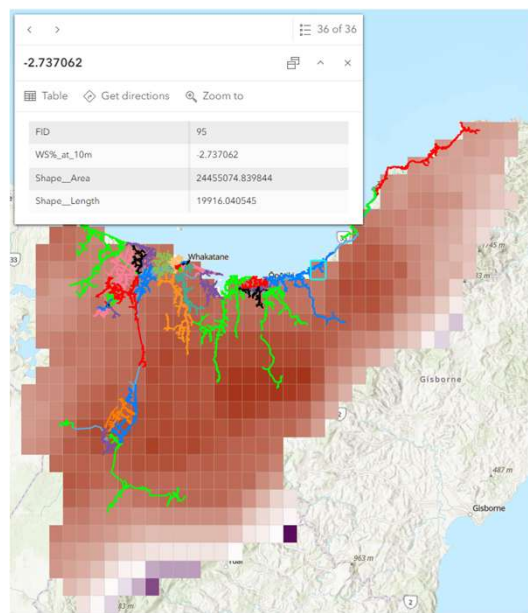
Serve 25,000
customers

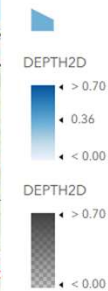
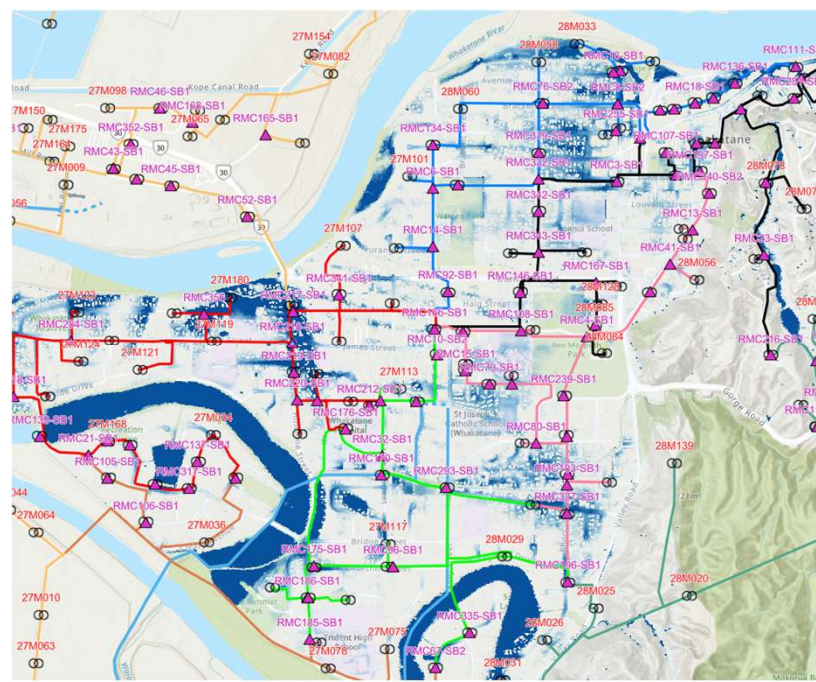
3 GXP and
10 zone
substations

93MW
System
Demand

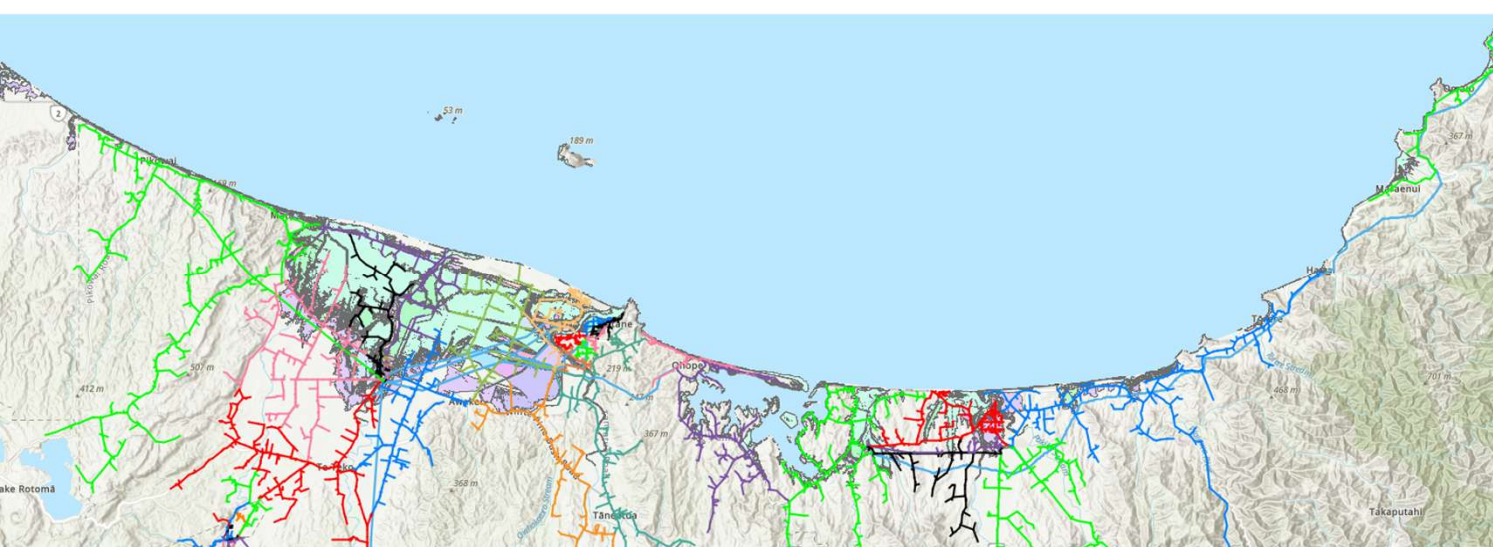
2,000 km OH
600 km UG

A member of the Horizon Energy Group





Combined likelihood			Hazard likelihood			
			Very Unlikely	Unlikely	Likely	Very Likely
			VU	U	L	VL
Vulnerability Score	Very low	1	1VU	1U	1L	1VL
	Low	2	2VU	2U	2L	2VL
	Moderate	3	3VU	3U	3L	3VL
	High	4	4VU	4U	4L	4VL



Risk			Criticality				
			Very low	Low	Moderate	High	Very high
			1	2	3	4	5
Combined likelihood	Very unlikely	VL	1VU	2VU	3VU	4VU	5VU
	Unlikely	UL	1UL	2UL	3UL	4UL	5UL
	Likely	L	1L	2L	3L	4L	5L
	Very likely	VL	1VL	2VL	3VL	4VL	5VL



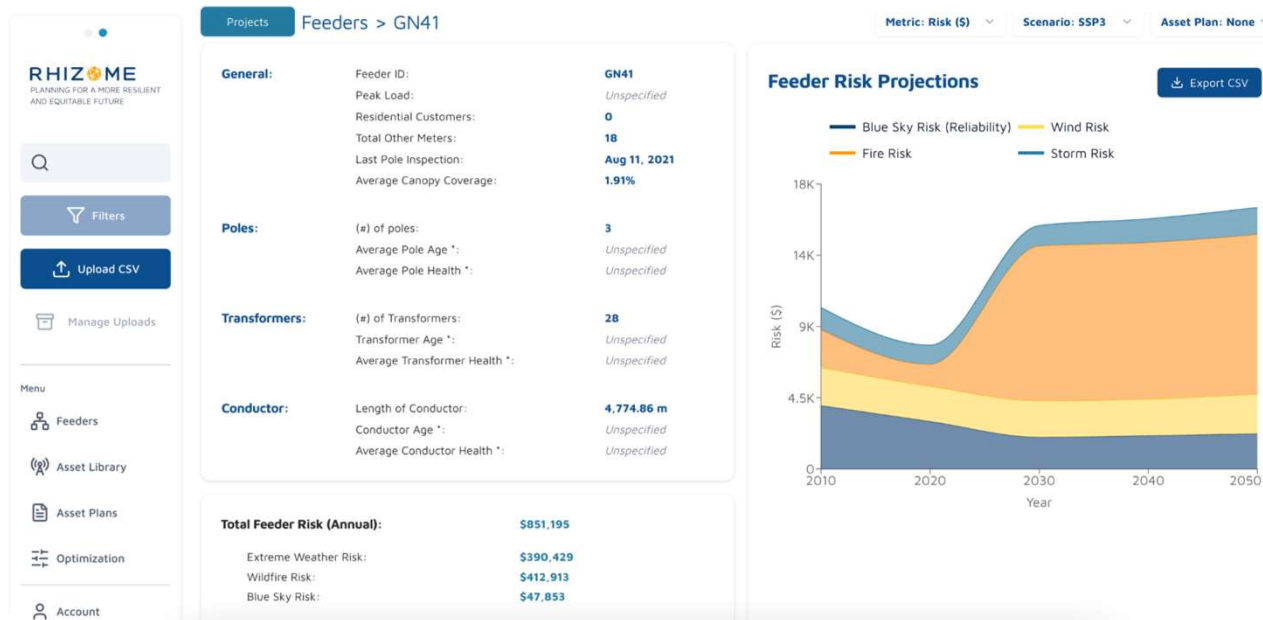
Limitations of existing toolset

- Rich hazard visibility, not risk visibility
- Manual risk assessment using a simple framework
- No consistent integration of current and forecast asset condition
- No consistent consideration on historical outages and asset failures
- Unable to conduct multi-scenario analysis easily
- Manual and labour-intensive

Rhizome GridADAPT Overview

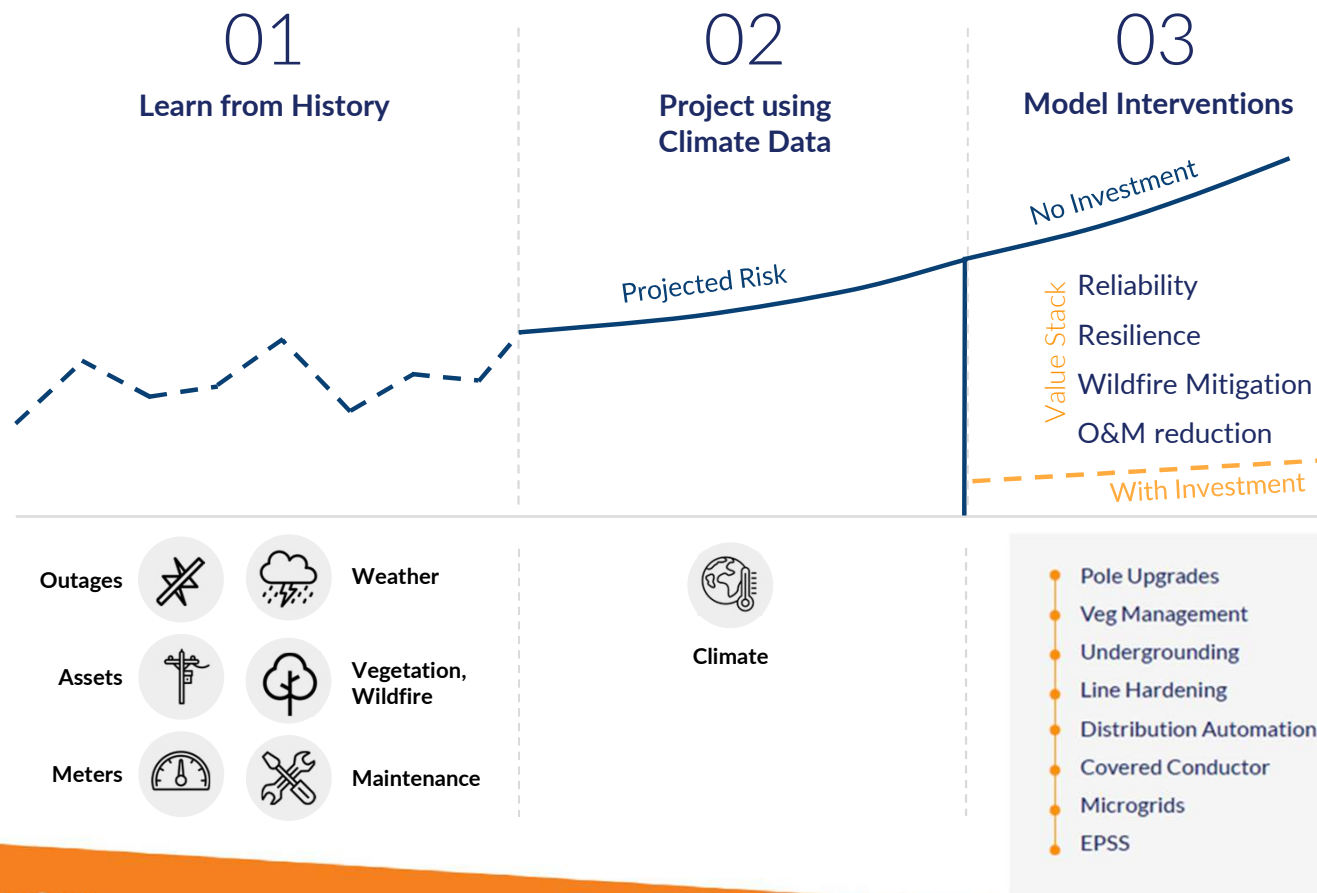
Rhizome gridADAPT

Reliability & Resilience planning product



- | | | |
|------------|----|--|
| Assess | 01 | What's driving outages and asset failures ? |
| Prioritize | 02 | How is our hazard exposure evolving? |
| | | Where are failure rates concentrated? |
| Evaluate | 03 | How does each dollar improve the most reliability ? |
| | | What does this resilience plan buy us? |
| Report | 04 | Which investments serve more than one objective ? |
| | | How do we communicate the value of the plan? |
| | | How do we show investment benefits over time? |

Rhizome's weather & climate-aware modelling approach



Trial Project Overview

Trial Project Overview

- **Objective:** Enhance Horizon Networks' toolset for planning and managing climate-related risks to our electricity distribution network.
- **Key outputs:** Assess the suitability of Rhizome's gridADAPT product for long-term resilience planning, focusing on:
 - The applicability of asset fragility modelling in New Zealand's context
 - Data quality requirements and the effect on modelling accuracy
 - Accuracy of identifying network vulnerability and quantifying climate resilience risks
 - The application of the scenario analysis for planning purposes.

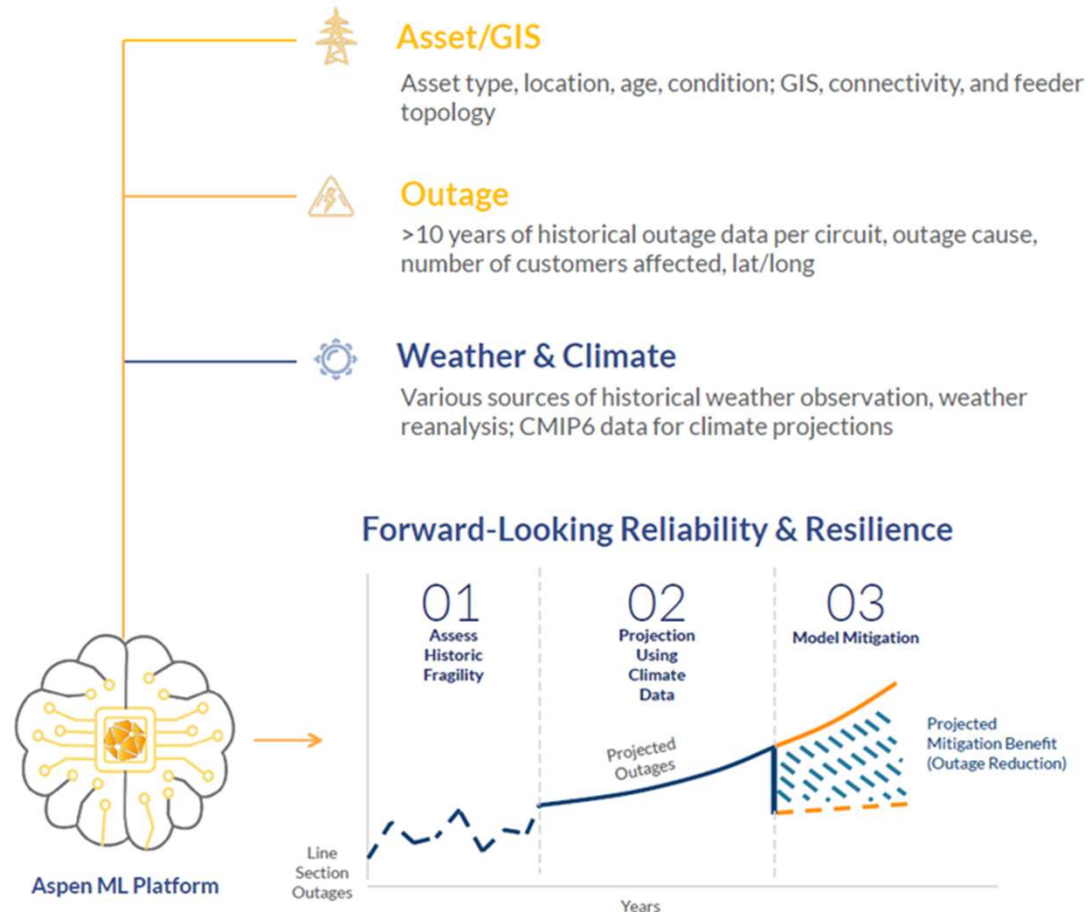
Trial Project Overview

Rhizome will leverage gridADAPT, our proprietary AI reliability and resilience platform, to quantify the following on circuit segments:

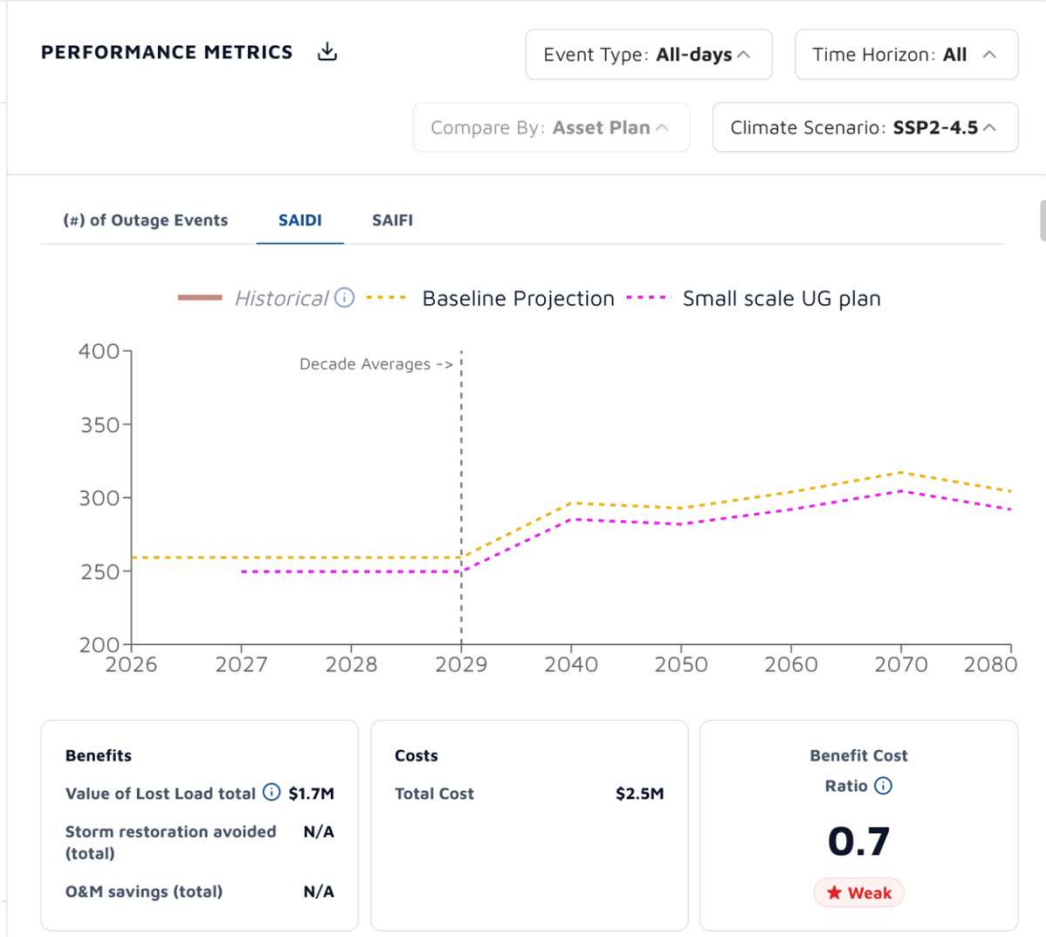
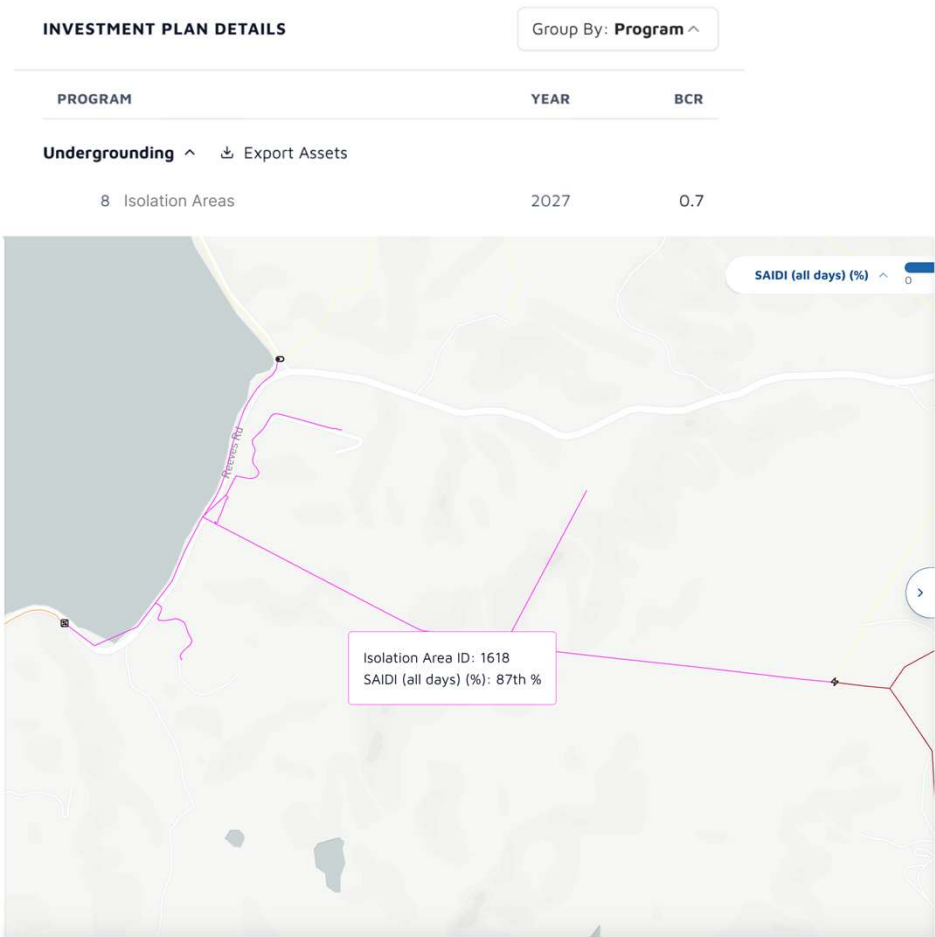
- A climate hazard and extreme weather analysis at 9km resolution, projected to 2100
- The expected **SAIDI, SAIFI, CMI** on each circuit, incorporating extreme events and broken down by hazard, projected to 2080
- A benefit analysis for mitigations, quantified by reduction in expected outages per circuit

Pilot Characteristics

- **Feeders:** System wide
- **Term:** 12 months, with milestones and delivery timelines mutually agreed (*variability mostly stemming from data ingestion*)
- Evaluate benefits of **three mitigation types** (i.e. vegetation management, undergrounding, pole replacement)



Trial Project Overview



Key Project Phases

Phase I: Methodology and Data Transfer – Completed

- Gather and verify the data needed to build the model
- Change the data into the platform's standard format and get it ready for use in the staging environment

Key Project Phases

Phase II: Model Implementation – In Progress

- Rhizome Ingest relevant climate and weather datasets
- Implement machine learning to understand the likelihood and consequence of failure for circuits from various types of extreme weather hazards
- Develop a Cost-benefit metric for each investment-segment

Key Project Phases

Phase III: Validation, Closeout, and gridADAPT Evaluation – In Progress

- Release the platform into production
- Validate the results and create measures to assess the accuracy of the extreme weather projections and asset fragility analysis
- Incorporate the outputs into climate risk and cost-benefit analysis
- Evaluate Rhizome's gridADAPT product and complete the project outcomes report

Data Transfer

Data Requirements

- **Asset Data**
 - Shape Data - Conductors
 - Point Data - Poles, Crossarms, Transformers, Protection Devices
- **Network Data**
 - Topology - Feeders, Connectivity, Downstream Assets
- **Outage and Customer data**
 - Historical outage data
 - ICPs per asset
- **Vegetation data**
 - Management system data, assessments, cut meters
 - LiDAR Summary Level

Data Transfer Easy Wins

- We exchanged data via a Microsoft Teams Channel
- Extracted data into excel templates provided by Rhizome or our own raw data
- Rhizome happily accepted raw outage data (un normalised etc), vegetation database and LiDAR summary data
- Seamless data consumption — only minor clarifications required from Rhizome

Data Transfer Easy Wins

- Transformer Data Upload Template Example

07 TRANSFORMER DATA MAPPING						
SECTION 1: DATA SOURCE INFORMATION						
Source System:GIS						
File Name(s):TRANSFORMERS.xlsx						
SECTION 2: FIELD MAPPING						
Rhizome Field Name	Priority	Description	Your Field Name	Your File Name	Access Operation	Example Values
transformer_id	REQUIRED	Unique identifier	G3E_FID	TRANSFORMERS.xlsx		15645263
conductor_ids	REQUIRED	Conductor(s) attached	XFMR_CONDUCTORS	TRANSFORMERS.xlsx		15532926, 16358691
circuit_segment_ids	REQUIRED	Circuit segment(s) attached				
circuit_ids	REQUIRED	Circuit(s) attached	CIRCUIT	TRANSFORMERS.xlsx		HV_KAWERAU - 2742 - KAWERAU
location	REQUIRED	Geographic coordinates	LONGITUDE, LATITUDE	TRANSFORMERS.xlsx		178.231, -36.432
date_placed_in_service	REQUIRED	Installation date (most recent)	DATE_COMM	TRANSFORMERS.xlsx		2022-17-01
date_removed_from_service	REQUIRED	Removal date (if applicable)	ABANDON_DATE	TRANSFORMERS.xlsx		2024-08-16
transformer_type	RECOMMENDED	service, substation, stepdown, etc	XFMR_KVA_RATING	TRANSFORMERS.xlsx		300
voltage_class	RECOMMENDED	Voltage rating (kV)	VOLTAGE_CLASS	TRANSFORMERS.xlsx		11kV
mounting_type	OPTIONAL	Pad, pole, etc.	CLASSIFICATION	TRANSFORMERS.xlsx		POLE MOUNTED
pole_id	OPTIONAL	If pole-mounted which pole?	POLE_G3E_FID	TRANSFORMERS.xlsx		16324317
date_first_placed_in_service	OPTIONAL	Original installation (if rebuilt)				
icp_count	RECOMMENDED	ICP Count per transformer	ICP_COUNT	TRANSFORMERS.xlsx		3

	A	B	C	D	E	F	H	J
	G3E_FID	XFMR_CONDUCTOR	CIRCUIT	LONGITUDE	LATITUDE	DATE_COM	XFMR_KVA_RATING	CLASSIFICATION
1	15645263	30,15518232,15526608,155	HV_KAWERAU - 2742 - KAWERAU	176.7008476	-38.09934239	1978-01-01	200	PADMOUNT STANDARD
2	16358670	5532926,16358691,1635869	HV_KAWERAU - 2742 - KAWERAU	176.7019176	-38.09731316	2020-10-06	300	TOTAL PAD
3	15647271	15553694,15539719	HV_KAWERAU - 2742 - KAWERAU	176.7048367	-38.09478099	1993-07-29	300	POLE MOUNT
4	15644747	5493565,15533167,1629188	HV_KAWERAU - 2742 - KAWERAU	176.7071382	-38.09298509	1975-05-20	300	PADMOUNT STANDARD
5	15647242	5515995,15532241,1553652	HV_KAWERAU - 2742 - KAWERAU	176.7086105	-38.08738203	1996-02-27	500	PADMOUNT STANDARD
6	15647270	15493820	HV_KAWERAU - 2742 - KAWERAU	176.7021553	-38.10294528	1978-04-24	30	KIOSK Large Steel
7	16322124	15493548,15528146	HV_KAWERAU - 2742 - KAWERAU	176.7020464	-38.10480675	2019-01-31	100	PADMOUNT MICRO
8	15835457	5528184,15528290,1553249	HV_KAWERAU - 2742 - KAWERAU	176.6995905	-38.10285003	2012-03-27	200	KIOSK EXTERNAL
9	15646830	5528184,15528290,15532499,15536807,15537165,15493821,155	HV_KAWERAU - 2742 - KAWERAU	176.6995905	-38.10285003	1967-05-13	200	KIOSK Large Steel
10	16310127	16323203	HV_KAWERAU - 2742 - KAWERAU	176.7057139	-38.0955121	2018-01-20	200	PADMOUNT STANDARD
11	16323122	15494015	HV_KAWERAU - 2742 - KAWERAU	176.6977479	-38.10914381	2019-03-05	50	PADMOUNT MICRO
12	16311488	993,15524359,15523882,155	HV_KAWERAU - 2742 - KAWERAU	176.6995024	-38.09989425	2018-02-07	300	PADMOUNT MINI
13	16322757	16322770,16322768	HV_KAWERAU - 2742 - KAWERAU	176.7002095	-38.10558005	2019-03-05	50	PADMOUNT MICRO
14	16311766	304,16311779,16311780,163	HV_KAWERAU - 2742 - KAWERAU	176.7011045	-38.09513094	2018-02-23	300	PADMOUNT STANDARD

Data Transfer Challenges

- We have 3x core network data sets covering protection devices:
 - **GIS:** Assets, Topology, Connectivity
 - **Outage Database:** ICPs, Isolators, Connectivity
 - **SCADA:** Protection devices, Assets, Connectivity
- These have evolved independently over time, with limited historical attempts to cross validate all 3x
- To get the best outcome, we needed to connect these datasets

Data Transfer Challenges

- We had never drilled into the idea of SCADA device only connectivity traces in GIS
- Rhizome were eager to understand the assets between SCADA controlled devices to model the impact of asset failure
- Required a re-validation of all SCADA controlled devices in GIS
- Using FME (Feature Manipulation Engine) we ran asset connectivity traces between SCADA verified devices, providing valuable data for both the Rhizome Trial and future internal consumption

Climate Data

- Rhizome use ERA5-Land 9km grid model for historic climate data
- We would have preferred NIWA's VCSN (Virtual Climate Station Network) historic timeseries using a 5km national grid – however requires licensing agreement
- National Climate Projections Dataset used for future climate predictions
 - High-resolution climate projections for NZ (5km grid)
 - Downscaled from global climate models (IPCC AR6 / CMIP6)
 - Covers historic baseline + future scenarios to 2100 across multiple emissions pathways

Modelling Considerations

Key questions

- How are extreme weather hazards changing over time within Horizon Networks service area?
- What does it mean to reliability at a system level and specific part of the network?
- Which locations and assets have the highest reliability risk?
- What are the return from various interventions?
- How do we optimise the intervention plan if we need to change planning constraints?

Key Models

Extreme
weather
event model

Feeder-level
outage model

Asset failure
risk model

Asset
consequence
model

Asset events
model

Asset
SAIDI/SAIF
model

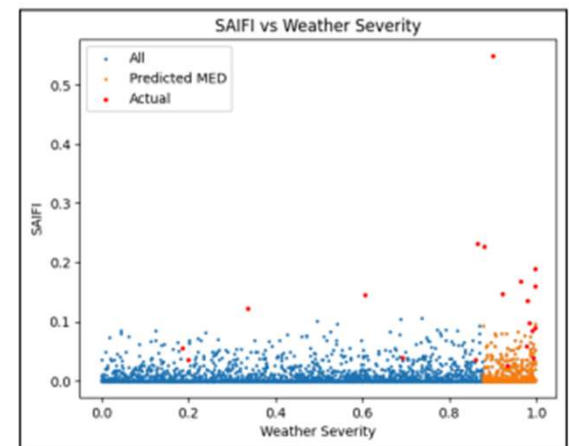
Sub-feeder
risk model

Intervention
CBA model

Investment
optimisation

Extreme weather event modelling

- Climate change projection data and historical reanalysis data
- Key variables considered are wind, precipitation, and temperature
- Four Shared Socioeconomic Pathways (SSPs) modelled
- Track both frequency and intensity
- Bia-correction of projections against historical data
- > 4000 experiments using different ML models
- ~74% accuracy for MED vs 21% of the benchmark



Logistic regression model

Feeder level risk modelling

- Land cover class, vegetation coverage, historical reliability data, and asset data, historical reanalysis, and projected climate data
- Classification of Major Event Days vs normal days
- Model training and validation
- Model uncertainty consideration and “best estimate” of outages change forecast

Asset risk modelling

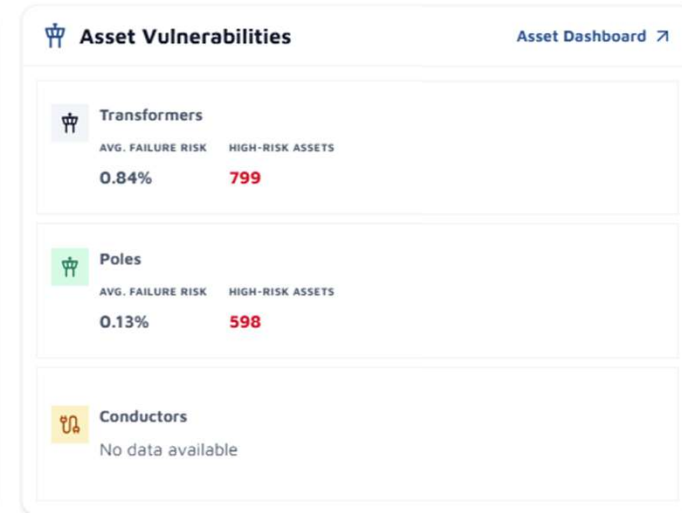
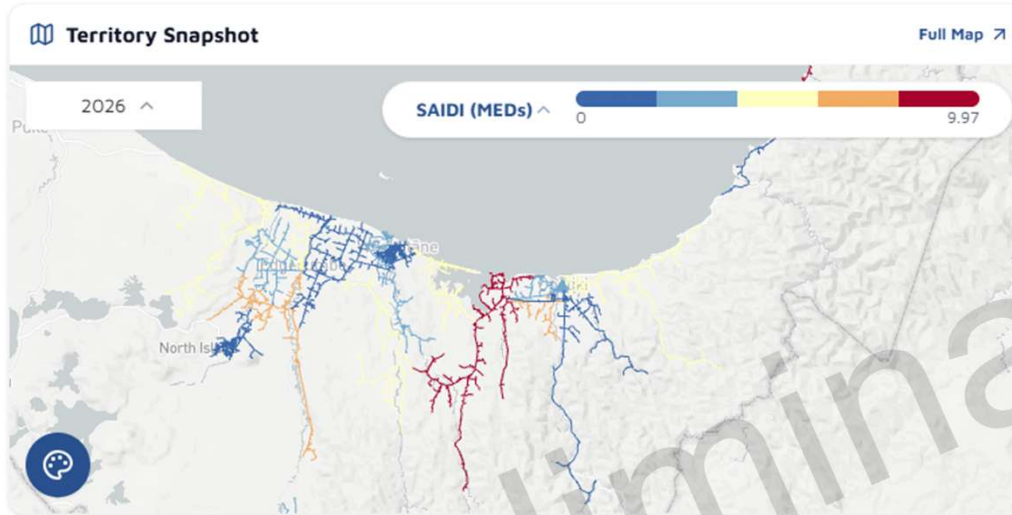
- Literature-based fragility curves for estimating PoF
- High risk vegetation indicator derived from LiDAR data for conductor PoF calculation
- Normalise asset PoF using historical failure data
- Machine learning model derived feeder level outages
- Asset consequence calculation and SAIDI risk calculation using PoF, connectivity, and feeder level outage model

Investment planning

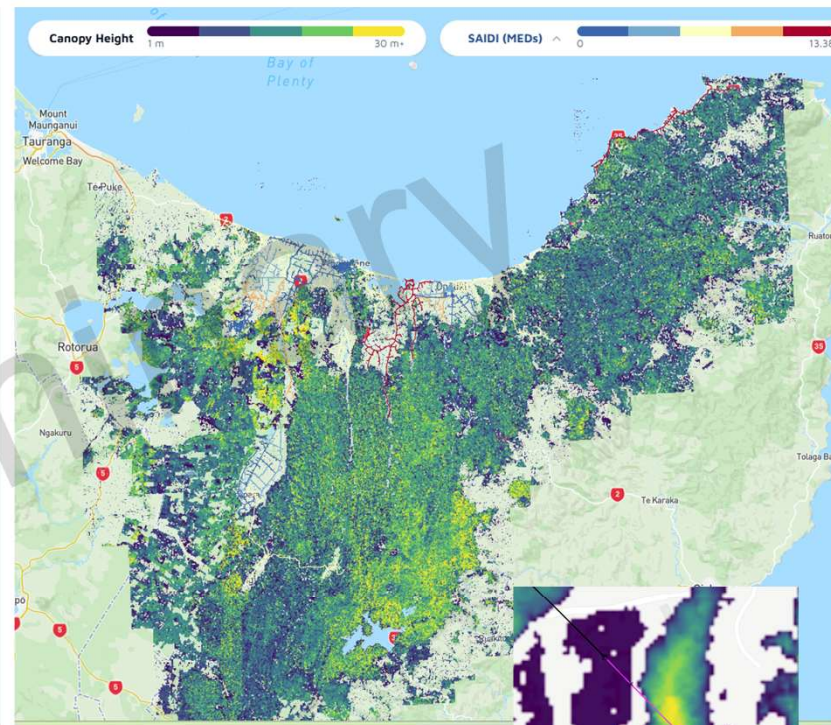
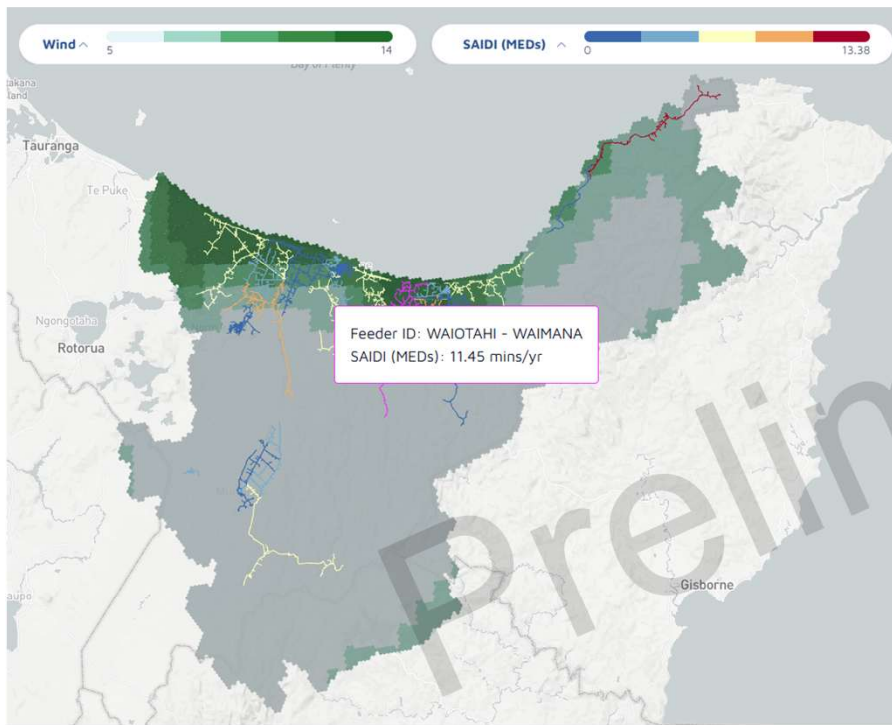
- Intervention types: pole replacement, vegetation trimming, and undergrounding
- VoLL is used to quantify cost and benefit
- Calculate SAIDI reduction for each potential investment in the system
- Optimisation engine to find the investments that maximises reduction in VoLL or SAIDI given the constraints

Preliminary Outputs from the Application

Landing Page



Map View



LAYERS ^

System Weather and Geography

View ^

Substations Feeder Segments

Protective Sections Assets

Metrics & Scenarios ^

Metric Overlay

SAIDI (MEDs) ^

Time Horizon

2030-2040 ^

Investment Scenario ⓘ

Baseline ^

Climate Scenario

SSP2-4.5 ^

FEEDER FILTERS ^

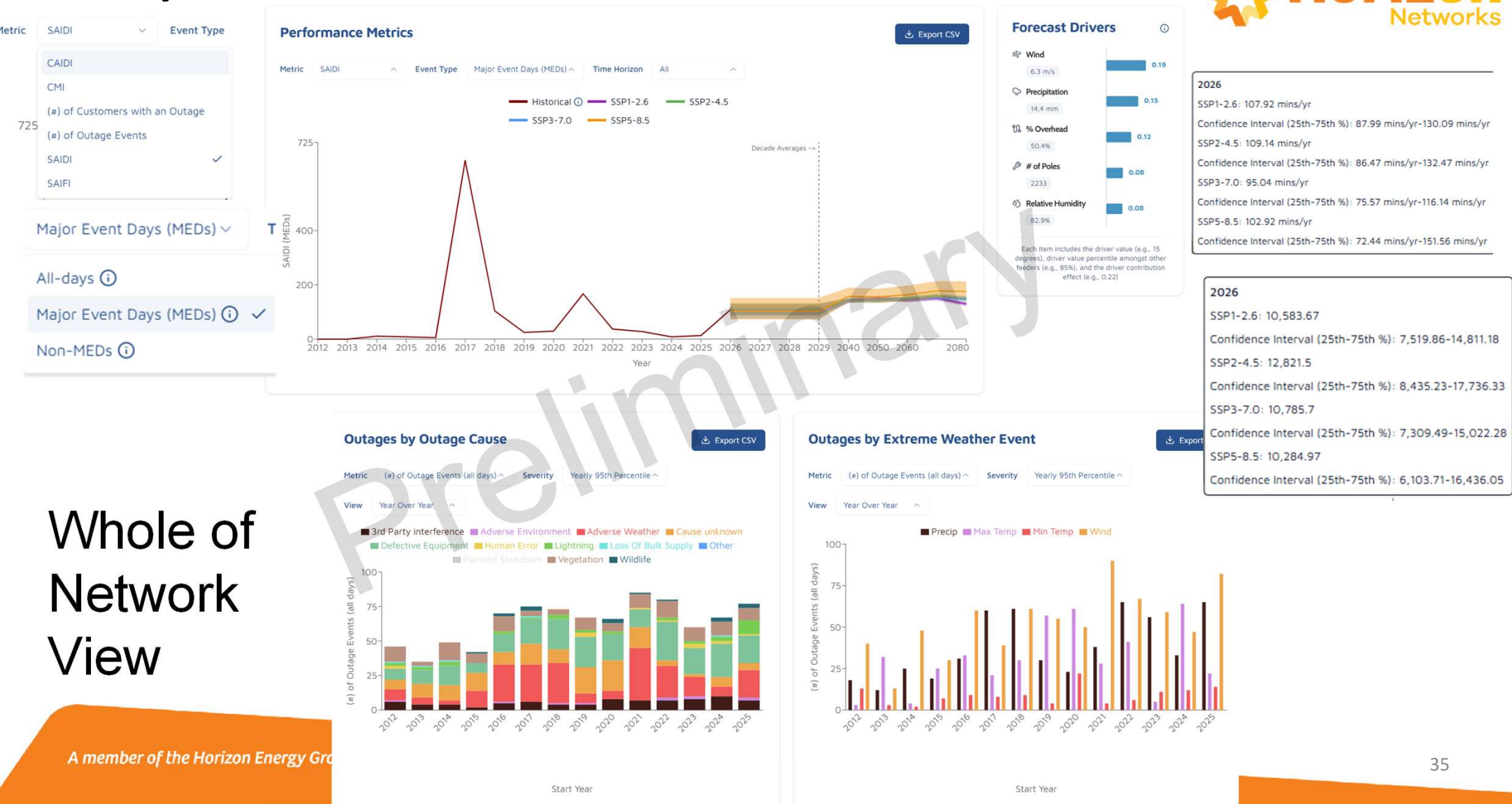
0 filters active Clear all

Feeder x

Field ^

Select a field to configure this filter.

System Level View



Feeder and sub-feeder

Select Metric

Q Search columns...

SAIDI (all days)
SAIDI (MEDs)
SAIDI (MEDs) (%)
SAIDI (non MEDs)
SAIDI (non MEDs) (%)
SAIDI (all days) (%)
SAIFI (all days)
SAIFI (all days) (%)
SAIFI (MEDs)

Q Search columns...

CMI (non MEDs) (%)
CMI (all days) (%)
(a) of Customers with an Outage (all days)
(a) of Customers with an Outage (MEDs)
(a) of Customers with an Outage (MEDs) (%)
(a) of Customers with an Outage (non MEDs)
(a) of Customers with

2030-2040 ^

Q Search...

2026
2027
2028
2029
✓ 2030-2040
2040-2050
2050-2060
2060-2070
2070-2080

SSP2-4.5 ^

Q Search...

Historical
SSP1-2.6 ⓘ
✓ SSP2-4.5 ⓘ
SSP3-7.0 ⓘ
SSP5-8.5 ⓘ

Baseline ^

Q Search...

Historical
✓ Baseline
Investment plan
58-SAIDI
Investment plan
155 - Test

Feeder

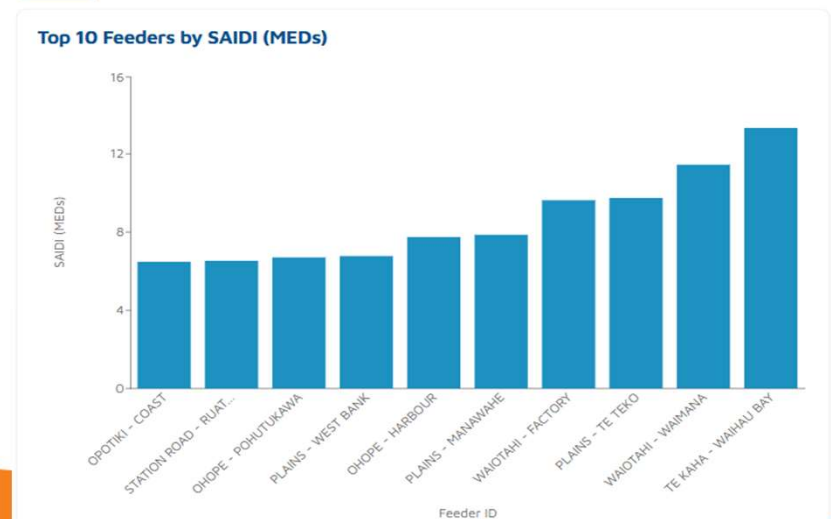
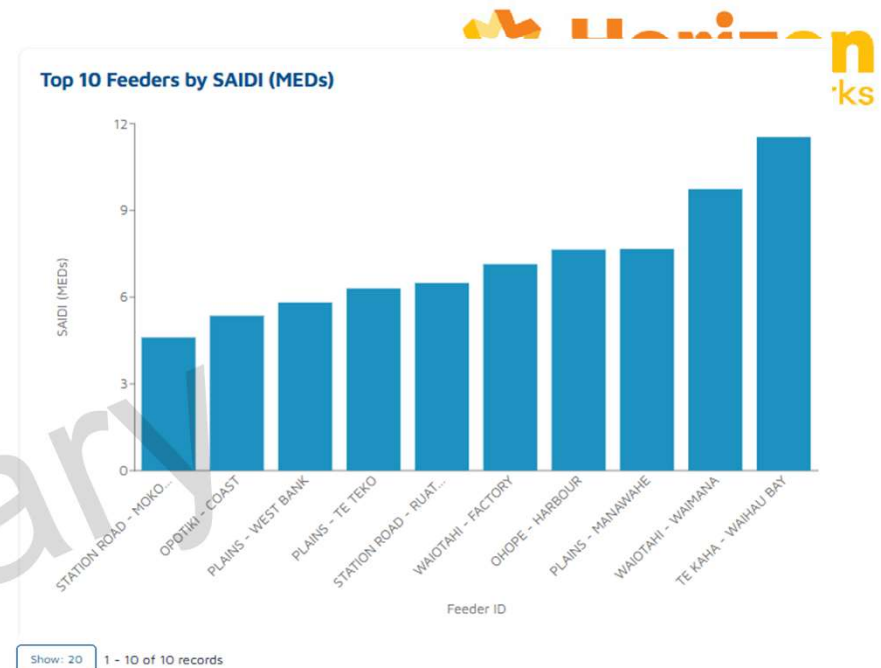
Q Search Feeder...

Top 10 by Select Metric

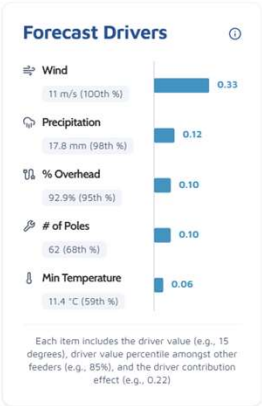
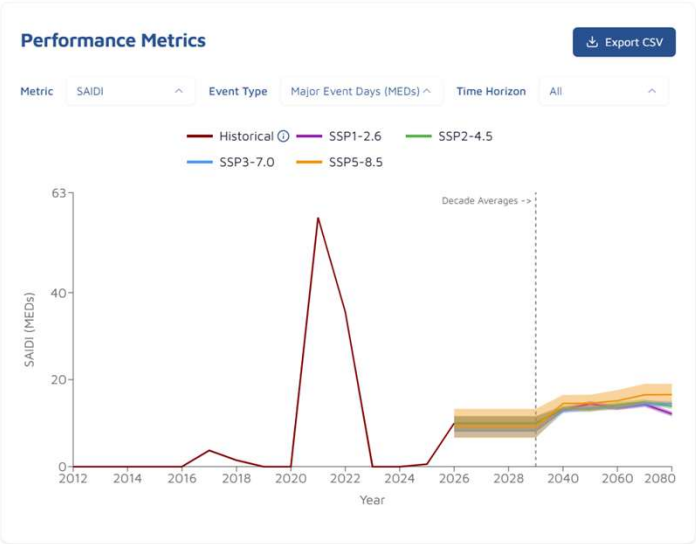
Time Horizon 2030-2040 ^
Climate Scenario SSP2-4.5 ^
Investment Scenario Baseline ^

Export CSV Edit Columns (47) Reset

Actions	Feeder ID	Conductor Length	(#) of poles	(#) of transformers	SAIDI (MEDs)	SAIDI (non MEDs)	(#) of Customers with an Outage (MEDs)	(#) of Outage Events (MEDs (annual avg.))
View Feeder	TE KAH - WAIHAU BAY	97,193.4 m	822	181	13.38 mins/yr	13.7 mins/yr	442.37	1.24
View Feeder	WAIOTAH - WAIMANA	186,198.14 m	1,583	296	11.45 mins/yr	15.36 mins/yr	884.34	2.82
View Feeder	PLAINS - TE TEK	140,749.41 m	1,120	228	9.75 mins/yr	6.52 mins/yr	421.65	1.35
View Feeder	WAIOTAH - FACTORY	42,103.93 m	376	59	9.63 mins/yr	2.5 mins/yr	1,884.7	1.19
View Feeder	PLAINS - MANAWAHE	172,828.05 m	1,210	237	7.86 mins/yr	4.67 mins/yr	488.3	2.07
View Feeder	OHOPE - HARBOUR	78,703.56 m	417	125	7.74 mins/yr	1.7 mins/yr	231	0.94
View Feeder	PLAINS - WEST BANK	55,653.31 m	393	77	6.77 mins/yr	3.16 mins/yr	353.66	0.67
View Feeder	OHOPE - POHUTUKAWA	33,873.27 m	122	31	6.71 mins/yr	3.62 mins/yr	323.42	0.28
View Feeder	STATION ROAD - RUATOKI	124,004.05 m	1,098	202	6.53 mins/yr	11.73 mins/yr	494.19	1.68



View on map



Summary Stats

Feeder TE KAHA - WAIHAU BAY

GENERAL

Feeder ID: TE KAHA - WAIHAU BAY

Total Meters: 714

Average Canopy Coverage: 34.71%

Wire Above Ground: 90.23%

ASSETS

Poles: 822

Transformers: 181

Conductors: 97,193.4 m



Related Infrastructure

Isolation Areas

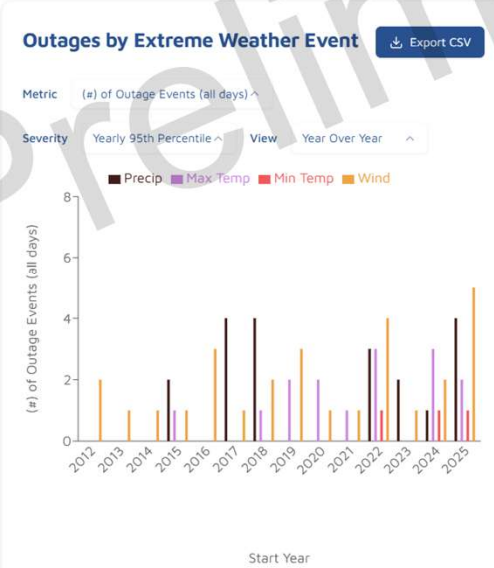
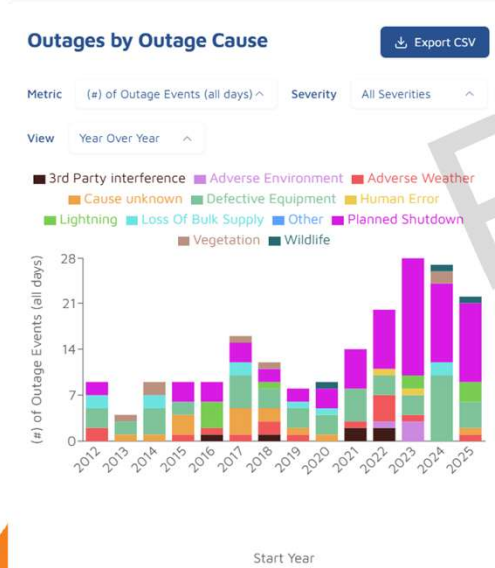
Segments

Assets

Segments

627 segments found

Segment ID	↑↓ Risk Score (%) ↓	Customers Served	↑↓
15497384	100th %	186	
16380093	100th %	79	
15496233	100th %	194	
15502691	100th %	130	
15497922	100th %	137	
15501522	100th %	156	
15499345	100th %	230	
15498625	100th %	179	



Related Infrastructure

Isolation Areas

Segments

Assets

Asset

Poles

Asset ID	↑↓ Likelihood of Failure (Avg. Year) ↓	↓ Downstream Customers ↑	↑↓ Age ↓	↑↓ Pole Length ↓	↑↓ Risk Score (%) ↓
P23005	0.37%	213	60.60	12 m	100th %
P23110	0.37%	156	60.60	12 m	100th %
P23142	0.37%	130	60.60	12 m	100th %
P23143	0.37%	130	60.60	12 m	100th %
P23145	0.37%	119	60.60	12 m	99th %
P23179	0.37%	110	60.60	12 m	99th %
P23181	0.37%	110	60.60	12 m	99th %
P23183	0.37%	108	60.60	12 m	99th %
P23213	0.45%	89	55.60	14 m	99th %
P23028	0.13%	207	60.60	10.67 m	99th %

Show: 10 1 - 10 of 822 records

Previous Page 1 of 83 Next

Segments > 15497384

General:	Segment ID:	15497384
	Feeder ID(s):	TE KAHA - WAIHAU BAY
Risk:	Risk Score ⓘ	1 (100th %)
Risk Factors:	Customers Served ⓘ	186 (98th %)
	Nearby Risky Vegetation ⓘ	Yes
	(#) of poles:	8
	Avg. Pole PoF (avg. annual) ⓘ	0.00057 (81st %)
	(#) of transformers:	0
	Conductor Length:	512.6 m
	(#) of reclosers:	0
	(#) of conductors:	1



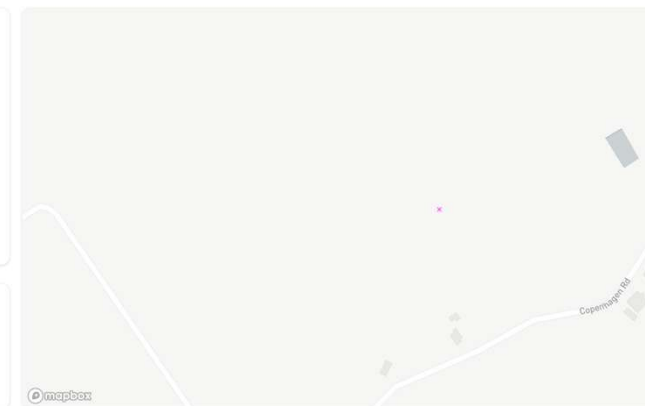
Assets

Asset: Poles

Asset ID	↑↓	Likelihood of Failure (Avg. Year)	↑↓	Downstream Customers	↑↓	Age	↑↓	Pole Length	↑↓	Risk Score (%)	↑
P23057		0.017%		186		55.60		10.5 m		96th %	
P23059		0.017%		186		55.60		10.5 m		96th %	
P23051		0.017%		191		55.60		10.5 m		96th %	
P28526		0.021%		186		55.60		10.67 m		96th %	
P23060		0.021%		186		55.60		10.67 m		96th %	

Assets > Poles > P23057

General:	Asset ID:	P23057
	Asset Type:	Pole
	Installation Date:	Dec 31, 1970
Risk:	Risk Percentile ⓘ	96th %
Risk Factors:	Type:	concrete
	PoF (avg. annual) ⓘ	0.017% (74th %)
	Downstream Customers ⓘ	186 (93rd %)
	Age:	55.60 (65th %)
	Length:	10.5 m



Assets

Conductors

Poles

Asset ID	↑↓	Likelihood of Failure (Avg. Year)	↑↓	Downstream Customers	↑↓	Age	↑↓	Nearby Risky Vegetation	↑↓	Voltage	↑↓
15496233		Not specified		195		56.90		No		11000	

Show 10 1 - 1 of 1 records

Associated Infrastructure

Feeder(s): **TE KAHA - WAIHAU BAY**

Segment(s): **15497384**

Investment Planner

INVESTMENT TARGETS

Optimize for

Cost Effectiveness

Asset Risk Reduction

Constraints & Scope

BUDGET & TIMELINE

Total Spend < 5000000

SELECT CATEGORY

Performance Target

SAIDI, SAIFI, CMI metrics

Budget & Timeline

CapEx, OpEx limits

Intervention Type

Poles, transformers, vegetation

+ Add constraint

Run Analysis

40 plans found, ranked by Benefit Cost Ratio

Investment plan 155 draft v1

TOTAL COST	BENEFIT	BCR	ASSETS	FEEDERS IMPACTED	SEGMENTS
\$499.8K	\$4.9M	9.9	71	14	0

Investment plan 152 draft v1

TOTAL COST	BENEFIT	BCR	ASSETS	FEEDERS IMPACTED	SEGMENTS
\$499.8K	\$4.9M	9.9	71	14	0

Investment plan 116 draft v1

TOTAL COST	BENEFIT	BCR	ASSETS	FEEDERS IMPACTED	SEGMENTS
\$999.7K	\$6M	6	142	18	0

A	B	C	D
Asset ID	Asset Type	Risk Score (%)	Feeder ID
P26005	pole	0.9999342148542859	PLAINS - TE TEK
P26000	pole	0.9998684297085718	PLAINS - AWAITI, PLAINS - TE TEK
P31901	pole	0.9998026445628577	WAIOTAH - WAIMANA
P13705	pole	0.9996710742714295	STATION ROAD - PIRIPAI
P13706	pole	0.9996052891257154	STATION ROAD - PIRIPAI
P11741	pole	0.9995395039800014	WAIOTAH - FACTORY
P11750	pole	0.9994737188342873	WAIOTAH - FACTORY
P11764	pole	0.9994079336885732	WAIOTAH - FACTORY
P26016	pole	0.9993421485428591	PLAINS - TE TEK
P13650	pole	0.9992105782514308	STATION ROAD - CITY SOUTH
P13651	pole	0.9992105782514308	STATION ROAD - CITY SOUTH
P10024	pole	0.9991447931057167	STATION ROAD - CITY SOUTH
P10701	pole	0.9990790079600026	STATION ROAD - MOKORUA
P13668	pole	0.9990132228142885	STATION ROAD - MOKORUA
P11765	pole	0.9989474376685744	WAIOTAH - FACTORY
P13655	pole	0.9988816525228603	STATION ROAD - CITY SOUTH
P21112	pole	0.9984869416485758	STATION ROAD - TANEATUA
P21114	pole	0.9984869416485758	STATION ROAD - TANEATUA
P11781	pole	0.9984211565028617	WAIOTAH - FACTORY

Investment Planner > Investment plan 155 - Details

INVESTMENT PLAN DETAILS

FEEDER	YEAR	BCR
EDGE CUMBE - SNAKE HILL		
3 poles (Pole replacement)	2027	9.9
GALATEA - MINGINUI		
10 poles (Pole replacement)	2027	9.9
OHOPE - POHUTUKAWA		
1 poles (Pole replacement)	2027	9.9
OPOTIKI - COAST		
3 poles (Pole replacement)	2027	9.9
PLAINS - AWAITI		
1 poles (Pole replacement)	2027	9.9
PLAINS - TE TEK		
8 poles (Pole replacement)	2027	9.9
PLAINS - WEST BANK		
2 poles (Pole replacement)	2027	9.9
STATION ROAD - ANGLE ROAD		
1 poles (Pole replacement)	2027	9.9

Created: Aug 7, 2026 Updated: Aug 7, 2026
Forecasted by: Horizon Networks v1

Investment Plan – VoLL



PERFORMANCE METRICS



Note: Benefits assumed over the lifetime of the asset investment, discounted at the corporate cost of capital rate

Investment Plan – SAIDI



Investment Planner

Optimize for

Cost Effectiveness

Asset Risk Reduction

Constraints & Scope

+ Add constraint

PERFORMANCE TARGET

SAIDI (MEDs) < 90 by 2028

Run Analysis

67 plans found, ranked by Benefit Cost Ratio

Investment plan 16

draft

v1

TOTAL COST

BENEFIT

BCR

SAIDI

ASSETS

FEEDERS IMPACTED

SEGMENTS

\$3.5M

\$7.8M

2.2

216

451

24

1

Investment plan 138

draft

v1

TOTAL COST

BENEFIT

BCR

SAIDI

ASSETS

FEEDERS IMPACTED

SEGMENTS

\$4M

\$8M

2

215

518

27

1

Investment plan 117

draft

v1

TOTAL COST

BENEFIT

BCR

SAIDI

ASSETS

FEEDERS IMPACTED

SEGMENTS

\$4M

\$7.9M

2

216

568

26

0

DECISION CONTEXT

Use this to evaluate which plan best fits your targets

CURRENT PERFORMANCE – 2026 FORECAST

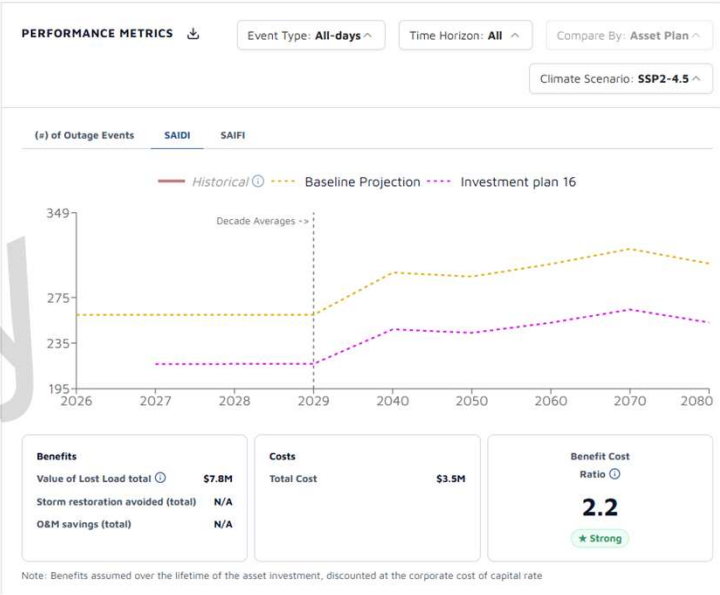
SAIDI (All Days)	259	SAIFI (All Days)	2.37
MEDs	109	MEDs	0.49
Non-MEDs	150	Non-MEDs	1.87

Forecast based on current trajectory without new investment.

RISK DRIVERS

Top feeders by SAIDI contribution

1 TE KAHIA - WAIHAU BAY	9.21%
2 WAIOTAHIA - WAIMANA	8.77%
3 STATION ROAD - RUATOKI	6.16%



INVESTMENT PLAN DETAILS

Group By: Program ^

PROGRAM	YEAR	BCR
Pole replacement ^ Export Assets		
451 poles	2027	2.2
Undergrounding ^ Export Assets		
1 isolation areas	2027	2.2
Vegetation trimming ^ Export Assets		
1 segments	2027	2.2

Investment Planner > Investment plan 16 – Details

INVESTMENT PLAN DETAILS

Group By: Feeder ^

FEEDER	YEAR	BCR
EDGE CUMBE - SNAKE HILL ^		
17 poles (Pole replacement)	2027	2.2
EDGE CUMBE - WBM NORTH ^		
8 poles (Pole replacement)	2027	2.2
EDGE CUMBE - WBM SOUTH ^		
1 poles (Pole replacement)	2027	2.2
GALATEA - GALATEA ^		

Next steps

- Complete development of the application
- Review and validate outputs delivered
- User acceptance test and training
- Address issues and improvements identified
- Evaluate against key objectives
- Project close out report